

CHILD CARE BUDGET - DEPARTMENT OF WORKFORCE DEVELOPMENT

		JFC	JFC	Governor's vetoes		Change from JFC	
<u>Childcare Quality Improvement</u>	<u>FY05 Base</u>	<u>FY06</u>	<u>FY07</u>	<u>FY06</u>	<u>FY07</u>	<u>FY06</u>	<u>FY07</u>
Early Childhood Excellence	2,500,000	0	0	0	0	no change	no change
Local Pass-Through Grants	2,478,500	0	0	2,478,500	2,478,500	2,478,500	2,478,500
TEACH/REWARDS	2,700,000	2,878,500	2,878,500	3,275,000	3,275,000	396,500	396,500
CCR&R	1,219,800	500,000	500,000	1,225,000	1,225,000	725,000	725,000
Training/Technical Assistance	0	0	0	400,000	400,000	400,000	400,000
Quality Ratings System	0	0	0	0	0	<u>no change</u>	<u>no change</u>
SUB-TOTAL OF QUALITY	8,898,300	3,378,500	3,378,500	7,378,500	7,378,500	4,000,000	4,000,000
Child Care Subsidy -- s. 49.175 (1)(p)	308,040,600	310,332,100	313,432,100	310,332,100	313,432,100	no change	no change
State Child Care Administration	1,199,000	1,363,500	1,363,500	1,363,500	1,363,500	no change	no change
TOTAL	318,137,900	315,074,100	318,174,100	319,074,100	322,174,100	4,000,000	4,000,000